

Harpersville CSD Board of Education

Budget Workshop

April 10, 2019

6 PM Jr. Sr. High School Library

Present: Superintendent Rullo, Business Official Joseph McLaughlin, Board Members: Dattoria, Noyes, Anderson, Rhodes, Quick and Weist.

Absent: Board Member Livermore-Kappauf

Michael Bennett was the only member of the public in attendance.

Superintendent Rullo had just finished a Whitney Titus Trust Fund committee meeting prior to this workshop and reports great news that the Whitney Titus Trust Fund approved grant requests submitted by HCS members totaling \$35,000. This is great news for our school!!

Superintendent Rullo and Mr. McLaughlin reviewed the budget via Powerpoint presentation and discussed the expenditures. The District remains in a better financial position than in years past thanks to the hard work of all stakeholders and appears to have positive momentum moving forward. The gentleman were pleased with the increase in state aid - always a number difficult to rely on with certainly until the state's final figures draw near. Mrs. Quick inquired as to when PILOT expires.

Mark Bordeaux from BOCES will be out at the April 23 BOE meeting to present and discuss cafeteria CEP.

Presentation has been added to the school website and can be viewed there with several other budget documents.

Next meeting April 23, 2019 will discuss finalizing budget numbers prior to hearing on May 8 and vote on May 21.

Meeting adjourned at 6:35 PM.

Respectfully submitted,

Tabaitha L Rhodes
School District Clerk